

Grantee: Hamilton City, OH

Grant: B-08-MN-39-0009

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-MN-39-0009

Obligation Date:**Award Date:****Grantee Name:**

Hamilton City, OH

Contract End Date:**Review by HUD:**

Original - In Progress

LOCCS Authorized Amount:

\$2,385,315.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$24,075.85

Total Budget:

\$2,409,390.85

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Distribution and and Uses of Funds:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities: Acquisiton -\$400,000 Clearance/Demolition - \$450,000 Rehabilitation/Reconstruction and New Construction \$759,000 Funding Mechanisms for Purchase - \$430,000 Public Facilities/Improvements - \$131,000 Administration - \$215,315 The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,412,911.06

Total Budget

\$0.00

\$2,409,390.85

Total Obligated

\$0.00

\$2,409,390.85

Total Funds Drawdown

\$0.00

\$2,409,390.85



Program Funds Drawdown	\$0.00	\$2,385,315.00
Program Income Drawdown	\$0.00	\$24,075.85
Program Income Received	\$0.00	\$24,075.85
Total Funds Expended	\$0.00	\$2,408,240.85
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$172,245.99
Limit on State Admin	\$0.00	\$172,245.99

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$596,328.75	\$648,292.67

Overall Progress Narrative:

Months of April thru June

Rehab of 726 Campbell Ave is complete and sold to eligible first time homebuyer.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$0.00	\$379,990.60	\$379,990.60
NSP2-1, Demolish Blighted Structures	\$0.00	\$534,959.71	\$534,959.71
NSP3-1, Redevelopment - Rehab/Reconstruction	\$0.00	\$402,256.68	\$401,106.68
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$0.00	\$5,538.75	\$5,538.75
NSP3-3, Redevelopment - New Construction NESH Harmon Ave -	\$0.00	\$402,694.25	\$402,694.25
NSP3-4, Redevelopment - New Construction NESH and Habitat -	\$0.00	\$183,086.59	\$178,480.95
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$3,000.00	\$3,000.00
NSP4-1, Financing Mechanisms	\$0.00	\$0.00	\$0.00



NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$0.00
NSP5-1, Redevelopment - Public Facilities and Improvments	\$0.00	\$267,741.28	\$252,941.28
NSP6-1, Administration	\$0.00	\$172,245.99	\$172,245.99
NSP7-1, Land Holding	\$0.00	\$57,877.00	\$54,356.79



Activities

Project # / Title: NSP3-1 / Redevelopment - Rehab/Reconstruction

Grantee Activity Number: 03/7

Activity Title: Rehab of 726 Campbell Ave

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3-1

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment - Rehab/Reconstruction

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,925.17
Total Budget	\$0.00	\$8,925.17
Total Obligated	\$0.00	\$8,925.17
Total Funds Drawdown	\$0.00	\$8,925.17
Program Funds Drawdown	\$0.00	\$7,775.17
Program Income Drawdown	\$0.00	\$1,150.00
Program Income Received	\$0.00	\$1,150.00
Total Funds Expended	\$0.00	\$7,775.17
Neighborhood Housing Services of Hamilton	\$0.00	\$7,775.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a single-family dwelling located at 726 Campbell Ave for purchase or rent to an income qualified individual or family.

Transferred \$7,775.17 from various activities per approved program amendment dated 1/9/13 OR2013-1-2.

Unit was sold to single parent, low-income and first-time homebuyer on 6/3/14. Project is now complete.

Location Description:

726 Campbell Ave, Hamilton, OH 45011

Activity Progress Narrative:

Mix of NSP1 and NSP3 funds for this project. All funds have been expended and rehab work complete. Home sold to income qualified first time homebuyer on 6/3/14. Project complete.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
#Energy Star Replacement Windows	0		0/1	
#Efficient AC added/replaced	0		0/1	
#Replaced hot water heaters	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP3-4 / Redevelopment - New Construction NHHSH and Habitat

Grantee Activity Number:	03/6
Activity Title:	TriState Habitat for Humanity New Construction

Activity Category:
Construction of new housing

Project Number:
NSP3-4

Projected Start Date:
03/19/2009

Benefit Type:

Activity Status:
Completed

Project Title:
Redevelopment - New Construction NHHSH and Habitat -

Projected End Date:
03/18/2013

Completed Activity Actual End Date:



Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

TriState Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$72,209.01
Total Budget	\$0.00	\$72,209.01
Total Obligated	\$0.00	\$72,209.01
Total Funds Drawdown	\$0.00	\$72,209.01
Program Funds Drawdown	\$0.00	\$72,209.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,209.01
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

24 CFR 570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.
 Amendment to action plan for new construction of 1 residential unit for homebuyer on 1140 Azel Avenue with TriState Habitat for Humanity to serve persons at or below 50% AMI.
 Revised voucher #115268 totaling \$12,209.01 that was for acquisition only but should have been made part of this 25% set aside redevelopment project. Revisions made on 11/6/12.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

