

**Grantee: Hamilton City, OH**

**Grant: B-08-MN-39-0009**

**January 1, 2014 thru March 31, 2014 Performance Report**

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**Grant Number:**  
B-08-MN-39-0009

**Obligation Date:**

**Award Date:**

**Grantee Name:**  
Hamilton City, OH

**Contract End Date:**

**Review by HUD:**  
Original - In Progress

**LOCCS Authorized Amount:**  
\$2,385,315.00

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

**Estimated P/RL Funds:**  
\$24,075.85

**Total Budget:**  
\$2,409,390.85

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

### Distribution and and Uses of Funds:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities: Acquisiton -\$400,000 Clearance/Demolition - \$450,000 Rehabilitation/Reconstruction and New Construction \$759,000 Funding Mechanisms for Purchase - \$430,000 Public Facilities/Improvements - \$131,000 Administration - \$215,315 The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

## Overall

**Total Projected Budget from All Sources**

## This Report Period

N/A

## To Date

\$2,412,911.06

**Total Budget**

\$14,800.00

\$2,409,390.85

**Total Obligated**

\$14,800.00

\$2,409,390.85

**Total Funds Drawdown**

\$14,800.00

\$2,409,390.85



Program Funds Drawdown	\$0.00	\$2,385,315.00
Program Income Drawdown	\$14,800.00	\$24,075.85
Program Income Received	\$14,800.00	\$24,075.85
Total Funds Expended	\$14,800.00	\$2,408,240.85
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$172,245.99
Limit on State Admin	\$0.00	\$172,245.99

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$596,328.75	\$648,292.67

## Overall Progress Narrative:

Months of January thru March

Program Income was received from demolished properties from the Moving Ohio Forward Grant. Funds enabled us to complete improvements at the RiversEdge Park by installing permanent fixtures that will enhance the park experience during special events.

Rehab of 726 Campbel Ave is complete.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$0.00	\$379,990.60	\$379,990.60
NSP2-1, Demolish Blighted Structures	\$0.00	\$534,959.71	\$534,959.71
NSP3-1, Redevelopment - Rehab/Reconstruction	\$0.00	\$402,256.68	\$401,106.68
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$0.00	\$5,538.75	\$5,538.75
NSP3-3, Redevelopment - New Construction NHHSH Harmon Ave -	\$0.00	\$402,694.25	\$402,694.25
NSP3-4, Redevelopment - New Construction NHHSH and Habitat -	\$0.00	\$183,086.59	\$178,480.95



NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$3,000.00	\$3,000.00
NSP4-1, Financing Mechanisms	\$0.00	\$0.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$0.00
NSP5-1, Redevelopment - Public Facilities and Improvments	\$0.00	\$267,741.28	\$252,941.28
NSP6-1, Administration	\$0.00	\$172,245.99	\$172,245.99
NSP7-1, Land Holding	\$0.00	\$57,877.00	\$54,356.79



## Activities

**Grantee Activity Number:** 03/7  
**Activity Title:** Rehab of 726 Campbell Ave

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP3-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment - Rehab/Reconstruction

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Housing Services of Hamilton

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,925.17
<b>Total Budget</b>	\$0.00	\$8,925.17
<b>Total Obligated</b>	\$0.00	\$8,925.17
<b>Total Funds Drawdown</b>	\$0.00	\$8,925.17
<b>Program Funds Drawdown</b>	\$0.00	\$7,775.17
<b>Program Income Drawdown</b>	\$0.00	\$1,150.00
<b>Program Income Received</b>	\$0.00	\$1,150.00
<b>Total Funds Expended</b>	\$0.00	\$7,775.17
Neighborhood Housing Services of Hamilton	\$0.00	\$7,775.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of a single-family dwelling located at 726 Campbell Ave for purchase or rent to an income qualified individual or family.

Transferred \$7,775.17 from various activities per approved program amendment dated 1/9/13 OR2013-1-2.

**Location Description:**

726 Campbell Ave, Hamilton, OH 45011

**Activity Progress Narrative:**

Mix use of NSP1 and NSP3 funds for this project. All NSP1 funds have been expended. All rehab work has now been completed; occupancy by homebuyer is preferred. Home listed for sale January 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/1



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 05/1

**Activity Title:** Infrastructure Improvements - RiversEdge

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

NSP5-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment - Public Facilities and Improvments

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hamilton1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$267,741.28
<b>Total Budget</b>	\$14,800.00	\$267,741.28
<b>Total Obligated</b>	\$14,800.00	\$267,741.28
<b>Total Funds Drawdown</b>	\$14,800.00	\$267,741.28
<b>Program Funds Drawdown</b>	\$0.00	\$252,941.28
<b>Program Income Drawdown</b>	\$14,800.00	\$14,800.00
<b>Program Income Received</b>	\$14,800.00	\$14,800.00
<b>Total Funds Expended</b>	\$14,800.00	\$267,741.28
City of Hamilton1	\$14,800.00	\$267,741.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for the redevelopment of vacant land including design and construction drawings related to the Rivers Edge project per approved program amendment dated 4/28/10 EOR201-4-18.

Transferred \$31,000.00 to activity 03/1 Rehab/Recon per approved program amendment dated 4/28/10 EOR2010-4-30 and \$50,000.00 to activity 04/1 Financing Mechanism per approved program amendment dated 6/23/10 EOR2010-6-4.

Transferred \$139,713.08 from 03/4 Redevelopment New Construction per approved program amendment dated 11/28/12 OR2012-11-87.

PI receipted 802-810.205 2/13/14 from property disposition to Land Bank (22 properties) approved by City Council emergency OR2013-11-97 on 11-20-13.

Equipment purchase of: seven (7) steel strap park benches, eight (8) trash receptacles, two (2) steel wheel bike racks; installed by City Parks Division on 3/21/14. Project is now complete.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Program Income funds were used to purchase permanent fixtures including: benches, trash receptacles and bike racks at RiversEdge Park. These permanent fixtures are part of the original site plan. Providing these fixtures will enhance the experience of those who attend special events at RiverEdge Park. Installation occurred April 21, 2014, project complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18694	14312	59326	55.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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