

Grantee: Hamilton City, OH

Grant: B-08-MN-39-0009

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:
B-08-MN-39-0009

Obligation Date:

Award Date:

Grantee Name:
Hamilton City, OH

Contract End Date:

Review by HUD:
Original - In Progress

Grant Amount:
\$2,385,315.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$15,730.94

Total Budget:
\$2,401,045.94

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Distribution and and Uses of Funds:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities: Acquisition -\$400,000 Clearance/Demolition - \$450,000 Rehabilitation/Reconstruction and New Construction \$759,000 Funding Mechanisms for Purchase - \$430,000 Public Facilities/Improvements - \$131,000 Administration - \$215,315 The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$2,398,111.06

Total Budget

\$1,150.00

\$2,394,590.85

Total Obligated

\$1,150.00

\$2,394,590.85

Total Funds Drawdown

\$1,150.00

\$2,394,590.85



Program Funds Drawdown	\$0.00	\$2,385,315.00
Program Income Drawdown	\$1,150.00	\$9,275.85
Program Income Received	\$1,150.00	\$9,275.85
Total Funds Expended	\$0.00	\$2,393,440.85
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$172,245.99
Limit on State Admin	\$0.00	\$172,245.99

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$596,328.75	\$648,292.67

Overall Progress Narrative:

All grant funds have been expended. Close out cannot occur until all activities have met their accomplishments. Rehab of 726 Campbell Avenue is underway. Disposition of acquired properties underway.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$0.00	\$379,990.60	\$379,990.60
NSP2-1, Demolish Blighted Structures	\$0.00	\$534,959.71	\$534,959.71
NSP3-1, Redevelopment - Rehab/Reconstruction	\$0.00	\$402,256.68	\$401,106.68
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$0.00	\$5,538.75	\$5,538.75
NSP3-3, Redevelopment - New Construction NHHSH Harmon Ave -	\$0.00	\$402,694.25	\$402,694.25
NSP3-4, Redevelopment - New Construction NHHSH and Habitat -	\$0.00	\$183,086.59	\$178,480.95
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$3,000.00	\$3,000.00



NSP4-1, Financing Mechanisms	\$0.00	\$0.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$0.00
NSP5-1, Redevelopment - Public Facilities and Improvments	\$0.00	\$252,941.28	\$252,941.28
NSP6-1, Administration	\$0.00	\$172,245.99	\$172,245.99
NSP7-1, Land Holding	\$0.00	\$57,877.00	\$54,356.79



Activities

Grantee Activity Number:	01/1
Activity Title:	Acquisition of Foreclosed and Abandoned Properties

Activity Category:

Acquisition - general

Project Number:

NSP1-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase and Rehab - Acquisition

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$323,017.52
Total Budget	\$0.00	\$323,017.52
Total Obligated	\$0.00	\$323,017.52
Total Funds Drawdown	\$0.00	\$323,017.52
Program Funds Drawdown	\$0.00	\$323,017.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$323,017.52
City of Hamilton1	\$0.00	\$323,017.52
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.

Transferred \$5,000.00 to activity 03/3 New Construction per approved program amendment dated 4/28/10 EOR2010-4-30.

Transferred \$35,000.00 from activity 04/1 Funding Mechanism per approved program amendment dated 7/28/10 EOR2010-7-64 to further acquisitions and projects costs associated with these properties.

Transferred \$21,768.51 from activity 06/1 Administration per approved program amendments dated 8/25/10 EOR2010-8-79 and 9/8/10 EOR2010-9-80 to further acquisitions and project costs associated with properties.

Transferred \$28,000.00 to activity 02/1 Clearance and Demolition and \$8,049.24 to 03/1 Rehabilitation per approved program amendment dated 11/10/10 EOR2010-11-95. Correction 4/29/11 should have transferred \$22,000.00 to activity 02/1 instead of \$28,000.00.

Transferred \$3,927.61 to activity 02/1 Clearance and Demolition per approved program amendment dated 4/13/11 EOR2011-4-24.

Revised vouchers totaling \$93,961.95 that were for acquisition only but should have been made part of the 25% set aside rehab or redevelopment project. Revisions made on 11/6/12.

Transferred \$131.96 to activity 03/7 Rehabilitation/Reconstruction per approved program amendment dated 1/9/13 OR2013-1-2.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03),



North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

34 properties were acquired with NSP 1 funds, activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	18694	14312	59326	55.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / Y
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 01/2
Activity Title: Acquisition of Foreclosed and Abandoned - 25% set

Activity Category:

Acquisition - general

Project Number:

NSP1-1

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Purchase and Rehab - Acquisition

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton2

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$56,973.08
Total Budget	\$0.00	\$56,973.08
Total Obligated	\$0.00	\$56,973.08
Total Funds Drawdown	\$0.00	\$56,973.08
Program Funds Drawdown	\$0.00	\$56,973.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,973.08
City of Hamilton2	\$0.00	\$56,973.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 83 Linda Lane for rehabilitation for rental or home ownership to an income qualified individual. Revised voucher #125168 totaling \$56,973.08 that was for acquisition only but should have been made part of this 25% set aside acquisition for rehab project. Revisions made on 11/6/12.

Location Description:

Activity Progress Narrative:

Acquisition of 83 Linda Lane for rehabilitation for rental to a very-low income qualified individual meeting the 25% set aside, activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02/1

Activity Title: Clearance & Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Project Number:

NSP2-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$534,959.71
Total Budget	\$0.00	\$534,959.71
Total Obligated	\$0.00	\$534,959.71
Total Funds Drawdown	\$0.00	\$534,959.71
Program Funds Drawdown	\$0.00	\$534,959.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$534,959.71
City of Hamilton1	\$0.00	\$534,959.71
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.
Transferred \$15,000.00 to activity 03/1 Rehab/Reconstruction per approved program amendment dated 4/28/10 EOR2010-4-30.
Transferred \$104,500.00 from various activities per approved program amendment dated 6/23/10 EOR2010-6-46.
Transferer \$28,000.00 from activity 01/1 Acquisition per approved program amendment dated 11/10/10 EOR2010-11-95.
Correction 4/29/11 should have been \$22,000.00
Transferred \$30,000.00 from activity 04/1 Funding Mechanisms per approved amendment dated 7/28/10 EOR2010-7-64 for project delivery costs associated with demolition of blighted and nuisance properties.
Transferred \$15,000.00 from activity 03/1 Rehabilitation per approved amendment dated 9/8/10 EOR2010-9-80 for demolition costs associated with blighted and nuisance properties.
Transferred \$3,977.35 various activities per approved amendment dated 4/13/11 EOR2011-4-24 for demolition and related project costs.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

We did not demolish 49 blighted structures in this quarter, adjusted property count by 49 to reflect the actual number of demolitions completed which is 57.



Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	49	57/25
# of Businesses	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/25
# of Singlefamily Units	0	57/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	18694	14312	59326	55.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03/1

Activity Title: Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3-1

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment - Rehab/Reconstruction

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$393,331.51
Total Budget	\$0.00	\$393,331.51
Total Obligated	\$0.00	\$393,331.51
Total Funds Drawdown	\$0.00	\$393,331.51
Program Funds Drawdown	\$0.00	\$393,331.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$393,331.51
City of Hamilton1	\$0.00	\$393,331.51
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions and associated project costs.

13 Gordon Ave, 614 S. 4th St., 1069 Hayes, 135 Grant Circle and 11 Mavern.

Transferred \$2,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$50,000 from activity 04/1 Funding Mechanism and 07/1 Land Holding per approved program amendment dated 7/28/10 EOR2010-7-64 for rehab costs associated with 135 Grant Circle and project delivery costs.

Transferred \$15,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 9/8/10 EOR2010-9-80.

Transferred \$8,049.24 from activity 01/1 Acquisition per approved program amendment dated 11/10/10 EOR2010-11-95.

Transferred \$49.24 to activity 02/1 Clearance/Demolition per approved program amendment dated 4/13/11 EOR2001-4-24.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Five (5) abandoned residential properties brought to standard and marketable conditions. The properties were transferred to Neighborhood Housing Services of Hamilton (NHS) for sale or rent. Three (3) are owner households and two (2) are rental households; activity complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	2/3	5/5	100.00
# Owner Households	0	0	0	1/0	2/3	3/3	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03/2

Activity Title: Rehab and Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3-2

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - Rehab/Reconstruction - 25% set aside

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,538.75
Total Budget	\$0.00	\$5,538.75
Total Obligated	\$0.00	\$5,538.75
Total Funds Drawdown	\$0.00	\$5,538.75
Program Funds Drawdown	\$0.00	\$5,538.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,538.75
City of Hamilton1	\$0.00	\$5,538.75
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AMI.

As the 25% set aside for families earning up to 50% AMI has been met through new construction activities, transferred \$181,961.25 to 03/1 Rehab/Recon non 25% set aside activity for actual rehab costs of 5 properties and associated project costs. Expenditures for inspectors time associated with these properties.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Activity complete, nothing to report in this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03/3
Activity Title:	NHSH New Construction Harmon Ave four units

Activity Category:

Construction of new housing

Project Number:

NSP3-3

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction NHSH Harmon Ave -

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$402,694.25
Total Budget	\$0.00	\$402,694.25
Total Obligated	\$0.00	\$402,694.25
Total Funds Drawdown	\$0.00	\$402,694.25
Program Funds Drawdown	\$0.00	\$402,694.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$402,694.25
Neighborhood Housing Services of Hamilton	\$0.00	\$402,694.25
Match Contributed	\$0.00	\$0.00

Activity Description:

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used. Amendment to budget per approved program amendment dated 4/29/10 EOR2010-4-30. Funds provided to NHSH toward the construction on Harmon Avenue of one (1) structure with four (4) units containing two (2) bedrooms each of affordable rental housing for very low-income eligible individuals and families whose income do not exceed 50% of area median. Revised voucher #114532 totaling \$13,794.84 that was for acquisition only but should have been made part of this 25% set aside redevelopment project. Revisions made on 11/6/12.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

New construction of 1 duplex, 2 rental housing units at 1020 Garden Ave to serve persons at or below 50% AMI. Tenants now in both units, accomplishments met and reported in prior quarterly report; activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03/4

Activity Title: NHSH New Construction of Rental Housing

Activity Category:

Construction of new housing

Project Number:

NSP3-4

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction NHSH and Habitat -

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$110,877.58
Total Budget	\$0.00	\$110,877.58
Total Obligated	\$0.00	\$110,877.58
Total Funds Drawdown	\$0.00	\$110,877.58
Program Funds Drawdown	\$0.00	\$106,271.94
Program Income Drawdown	\$0.00	\$4,605.64
Program Income Received	\$0.00	\$4,605.64
Total Funds Expended	\$0.00	\$110,877.58
Neighborhood Housing Services of Hamilton	\$0.00	\$110,877.58
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Amendment to activity for new construction of 1 duplex, 2 rental housing units on S. 2nd and Minster Street with Neighborhood Housing Services of Hamilton (NHSH) to serve persons at or below 50% AMI. Site location changed to Garden Avenue, this site was determined to be more feasible for new construction.

Transferred \$10,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46. Revised voucher #128529 totaling \$10,985.02 that was for acquisition only but should have been made part of this 25% set aside redevelopment project. Revisions made on 11/6/12.

Transferred \$25,000.00 from activity 07/1 Land Holding. A program amendment was not required as this did not fall under the City's Consolidated Plan Amendment Procedures.

Transferred \$139,713.08 to activity 05/1 Public Facilities and Improvements per approved program amendment dated 11/28/12 OR2012-11-87.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Nothing to report in this quarterly report, activity complete and accomplishment reported in prior quarterly report.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 03/5

Activity Title: Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP3-5

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelop Properties -Housing Counseling

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total Budget	\$0.00	\$3,000.00
Total Obligated	\$0.00	\$3,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
City of Hamilton1	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

Three (3) of the five (5) rehabed homes were sold to income eligible homebuyers and two (2) homes became affordable rental units. Housing counseling was provided to three (3) homebuyers.

Transferred \$2,000.00 to activity 03/7 Rehabilitation/Reconstruction per approved program amendment dated 1/9/13 OR2013-1-2.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Housing Counseling provided to three (3) homebuyers through NESH.

Accomplishment reported on activity 03/1 actual rehabilitation activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/6

Activity Title: TriState Habitat for Humanity New Construction

Activity Category:

Construction of new housing

Project Number:

NSP3-4

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction NHSH and Habitat -

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

TriState Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$72,209.01
Total Budget	\$0.00	\$72,209.01
Total Obligated	\$0.00	\$72,209.01
Total Funds Drawdown	\$0.00	\$72,209.01
Program Funds Drawdown	\$0.00	\$72,209.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,209.01
TriState Habitat for Humanity	\$0.00	\$72,209.01
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI. Amendment to action plan for new construction of 1 residential unit for homebuyer on 1140 Azel Avenue with TriState Habitat for Humanity to serve persons at or below 50% AMI. Revised voucher #115268 totaling \$12,209.01 that was for acquisition only but should have been made part of this 25% set aside redevelopment project. Revisions made on 11/6/12.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Nothing to report in this quarterly report, activity complete and accomplishment reported in prior quarterly report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03/7

Activity Title: Rehab of 726 Campbell Ave

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP3-1

Project Title:

Redevelopment - Rehab/Reconstruction

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,925.17
Total Budget	\$1,150.00	\$8,925.17
Total Obligated	\$1,150.00	\$8,925.17
Total Funds Drawdown	\$1,150.00	\$8,925.17
Program Funds Drawdown	\$0.00	\$7,775.17
Program Income Drawdown	\$1,150.00	\$1,150.00
Program Income Received	\$1,150.00	\$1,150.00
Total Funds Expended	\$0.00	\$7,775.17
Neighborhood Housing Services of Hamilton	\$0.00	\$7,775.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a single-family dwelling located at 726 Campbell Ave for purchase or rent to an income qualified individual or family.

Transferred \$7,775.17 from various activities per approved program amendment dated 1/9/13 OR2013-1-2.

Location Description:

726 Campbell Ave, Hamilton, OH 45011

Activity Progress Narrative:

Mix use of NSP1 and NSP3 funds for this project. All NSP1 funds have been expended. Lead based paint abatement 90% complete; plumbing, shutters and cabinet repairs progressing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 04/1

Activity Title: Funding Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP4-1

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Financing Mechanisms

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.206 The City will provide resources to finance those wishing to purchase or rehabilitate, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Transferred \$50,000.00 from activity 05/1 per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$100,00.00 to various activities per approved program amendment dated 7/28/10 EOR2010-7-64.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05/1

Activity Title: Infrastructure Improvements - RiversEdge

Activity Category:

Construction/reconstruction of streets

Project Number:

NSP5-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment - Public Facilities and Improvments

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$252,941.28
Total Budget	\$0.00	\$252,941.28
Total Obligated	\$0.00	\$252,941.28
Total Funds Drawdown	\$0.00	\$252,941.28
Program Funds Drawdown	\$0.00	\$252,941.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$252,941.28
City of Hamilton1	\$0.00	\$252,941.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the redevelopment of vacant land including design and construction drawings related to the Rivers Edge project per approved program amendment dated 4/28/10 EOR201-4-18.

Transferred \$31,000.00 to activity 03/1 Rehab/Recon per approved program amendment dated 4/28/10 EOR2010-4-30 and \$50,000.00 to activity 04/1 Financing Mechanism per approved program amendment dated 6/23/10 EOR2010-6-4.

Transferred \$139,713.08 from 03/4 Redevelopment New Construction per approved program amendment dated 11/28/12 OR2012-11-87.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

The RiversEdge Park held concerts throughout the summer and continued in September 2013.

Project complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18694	14312	59326	55.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06/1

Activity Title: Administration/Planning

Activity Category:

Administration

Project Number:

NSP6-1

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

09/18/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$172,245.99
Total Budget	\$0.00	\$172,245.99
Total Obligated	\$0.00	\$172,245.99
Total Funds Drawdown	\$0.00	\$172,245.99
Program Funds Drawdown	\$0.00	\$172,245.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,245.99
City of Hamilton1	\$0.00	\$172,245.99
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.206 Administration cost related to NSP activities.

Transferred \$1,000.50 to activity 03/3 New Construction and \$3,000.00 to activity 03/1 Rehab/Recon per approved program amendment date 4/28/10 eor2010-4-30. Transferred \$17,300.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$21,768.51 to activity 01/1 Acquisition per approved program amendments dated 8/25/10 EOR2010-8-79 and 9/8/10 EOR2010-9-80.

Location Description:

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 07/1

Activity Title: Land Bank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSP7-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Holding

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,877.00
Total Budget	\$0.00	\$57,877.00
Total Obligated	\$0.00	\$57,877.00
Total Funds Drawdown	\$0.00	\$57,877.00
Program Funds Drawdown	\$0.00	\$54,356.79
Program Income Drawdown	\$0.00	\$3,520.21
Program Income Received	\$0.00	\$3,520.21
Total Funds Expended	\$0.00	\$57,877.00
Neighborhood Housing Services of Hamilton	\$0.00	\$57,877.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a) Acquisition, (b) Disposition. The City of Hamilton planned to work with Neighborhood Housing Services of Hamilton (NHSH) to establish and operate a land bank for foreclosed homes and residential properties. It has since been decided that a long term property management agreement method will be used.

Transferred \$80,000.00 to activity 05/1 Construction/reconstruction of streets per approved program amendment dated 4/28/10 EOR2010-4-18 and \$50,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$15,000.00 to activity 01/1 Acquisition per approved program amendment dated 7/28/10 EOR2010-7-64.

Tranfered \$25,000.00 to activity 03/4 New Construction - Garden Avenue project. A program amendment was not required as this did not fall under the City's Consolidated Plan Amendment Procedures.

Transferred \$5,643.21 to activity 03/7 Rehabilitation/Reconstruction per approved program amendment dated 1/9/13 OR2013-1-2.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Twenty-one (21) properties to be disposed of.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	28/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Program Income	\$3,520.21
Total Other Funding Sources	\$3,520.21
