

**Grantee: Hamilton City, OH**

**Grant: B-08-MN-39-0009**

**October 1, 2010 thru December 31, 2010 Performance Report**

**Grant Number:**

B-08-MN-39-0009

**Obligation Date:****Grantee Name:**

Hamilton City, OH

**Award Date:****Grant Amount:**

\$2,385,315.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Distribution and and Uses of Funds:**

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities: Acquisition -\$400,000 Clearance/Demolition - \$450,000 Rehabilitation/Reconstruction and New Construction \$759,000 Funding Mechanisms for Purchase - \$430,000 Public Facilities/Improvements - \$131,000 Administration - \$215,315 The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,385,315.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,385,315.00

Program Funds Drawdown	\$305,943.85	\$1,277,186.55
Obligated CDBG DR Funds	\$0.00	\$2,385,315.00
Expended CDBG DR Funds	\$305,943.85	\$1,277,186.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$172,245.99
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$596,328.75	\$710,539.25

## Overall Progress Narrative:

Progress in the months October - December 2010

Two (2) properties were acquired during this reporting period for potential redevelopment.

Demolitions of blighted, nuisance properties continue. Nine (9) properties demolished during this reporting period.

Rehab of 130 Gordon Avenue, 11 Mavern Avenue and 614 S 4th Street continue.

Rehab of 135 Grant Circle and 1069 Hayes Avenue are complete. These two properties will be sold to income qualified individuals/families by Neighborhood Housing Services of Hamilton (NHS).

Neighborhood Housing Services of Hamilton (NHS) 4 unit building for rental housing is underway. The survey and foundation dig completed.

Habitat for Humanity has completed the construction of a single-family dwelling for homebuyer on Azel Avenue. The dedication ceremony was held on December 8, 2010. The family moved in and celebrated Christmas in their new home.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

NSP1-1, Purchase and Rehab - Acquisition	\$17,016.32	\$415,719.27	\$410,203.76
NSP2-1, Demolish Blighted Structures	\$87,185.77	\$552,300.00	\$411,905.34
NSP3-1, Redevelopment - Rehab/Reconstruction	\$97,760.57	\$394,510.49	\$133,605.75
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$0.00	\$5,538.75	\$5,538.75
NSP3-3, Redevelopment - New Construction NHHH Harmon Ave -	\$70,708.16	\$435,000.50	\$71,287.11
NSP3-4, Redevelopment - New Construction NHHH and Habitat -	\$19,338.03	\$270,000.00	\$23,474.85
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$5,000.00	\$0.00
NSP4-1, Financing Mechanisms	\$0.00	\$0.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$0.00
NSP5-1, Redevelopment - Public Facilities and Improvements	\$9,350.00	\$50,000.00	\$44,340.00
NSP6-1, Administration	\$0.00	\$172,245.99	\$172,245.99
NSP7-1, Land Holding	\$4,585.00	\$85,000.00	\$4,585.00

## Activities

<b>Grantee Activity Number:</b>	<b>01/1</b>
<b>Activity Title:</b>	<b>Acquisition of Foreclosed and Abandoned Properties</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP1-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab - Acquisition

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hamilton

Overall	Oct 1 thru Dec 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$415,719.27
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$415,719.27
<b>Program Funds Drawdown</b>	\$17,016.32	\$410,203.76
<b>Obligated CDBG DR Funds</b>	(\$36,049.24)	\$415,719.27
<b>Expended CDBG DR Funds</b>	\$17,016.32	\$410,203.76
City of Hamilton	\$17,016.32	\$410,203.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.  
 Transferred \$5,000.00 to activity 03/3 New Construction per approved program amendment dated 4/28/10 EOR2010-4-30.  
 Transferred \$35,000.00 from activity 04/1 Funding Mechanism per approved program amendment dated 7/28/10 EOR2010-7-64 to further acquisitions and projects costs associated with these properties.  
 Transferred \$21,768.51 from activity 06/1 Administration per approved program amendments dated 8/25/10 EOR2010-8-79 and 9/8/10 EOR2010-9-80 to further acquisitions and project costs associated with properties.  
 Transferred \$28,000.00 to activity 02/1 Clearance and Demolition and \$8,049.24 to 03/1 Rehabilitation per approved program amendment dated 11/10/10 EOR2010-11-95.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

940 S 11th Street and 1010 Ludlow Street were acquired this quarter for potential redevelopment.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	28/8

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
940 S 11th St	Hamilton	NA	45011
1010 Ludlow St	Hamilton	NA	45011

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 02/1

**Activity Title:** Clearance & Demolition of Blighted Structures

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP2-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Demolish Blighted Structures

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

Overall	Oct 1 thru Dec 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$552,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$552,300.00
<b>Program Funds Drawdown</b>	\$87,185.77	\$411,905.34
<b>Obligated CDBG DR Funds</b>	\$28,000.00	\$552,300.00
<b>Expended CDBG DR Funds</b>	\$87,185.77	\$411,905.34
City of Hamilton	\$87,185.77	\$411,905.34
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.  
Transferred \$15,000.00 to activity 03/1 Rehab/Reconstruction per approved program amendment dated 4/28/10 EOR2010-4-30.  
Transferred \$104,500.00 from various activities per approved program amendment dated 6/23/10 EOR2010-6-46.  
Transferer \$28,000.00 from activity 01/1 Acquisition per approved program amendment dated 11/10/10 EOR2010-11-95.  
Transferred \$30,000.00 from activity 04/1 Funding Mechanisms per approved amendment dated 7/28/10 EOR2010-7-64 for project delivery costs associated with demolition of blighted and nuisance properties.  
Transferred \$15,000.00 from activity 03/1 Rehabilitation per approved amendment dated 9/8/10 EOR2010-9-80 for demolition costs associated with blighted and nuisance properties.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Contractors received bids for asbestos removal on 864 Central Ave, 902 Greenwood Ave., 128 Walnut St, 128 Wilson St, 527 Ludlow St, 601 S 8th St and 2141 Benninghofen Drive. Demolitions will move forward January 2011.  
Nine (9) properties demolished during this reporting period.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	42/25

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
630 East Ave	Hamilton	NA	45011
622 Walnut St	Hamilton	NA	45011
621 Vine St	Hamilton	NA	45011
535 Sycamore St	Hamilton	NA	45011
320 S. 5th St	Hamilton	NA	45011
1019 S. 2nd St	Hamilton	NA	45011
754 Rockford Dr	Hamilton	NA	45013
735 S. 12th St	Hamilton	NA	45011
1031 Vine St	Hamilton	NA	45011

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03/1

**Activity Title:** Rehab/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP3-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment - Rehab/Reconstruction

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hamilton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$394,510.49
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$394,510.49
<b>Program Funds Drawdown</b>	\$97,760.57	\$133,605.75
<b>Obligated CDBG DR Funds</b>	\$8,049.24	\$394,510.49
<b>Expended CDBG DR Funds</b>	\$97,760.57	\$133,605.75
City of Hamilton	\$97,760.57	\$133,605.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions and associated project costs.

13 Gordon Ave, 614 S. 4th St., 1069 Hayes and 11 Mavern.

Transferred \$2,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$50,000 from activity 04/1 Funding Mechanism and 07/1 Land Holding per approved program amendment dated 7/28/10 EOR2010-7-64 for rehab costs associated with 135 Grant Circle and project delivery costs.

Transferred \$15,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 9/8/10 EOR2010-9-80.

Transferred \$8,049.24 from activity 01/1 Acquisition per approved program amendment dated 11/10/10 EOR2010-11-95.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Rehabilitation complete on 135 Grant Circle and 1069 Hayes Ave. These properties will be sold to income qualified individuals/families through NHSH.

130 Gordon Ave is 50% complete; roof, siding, trim, energy star windows, exterior doors, new water and gas lines, rough plumbing, electric, heating and insulation.

614 S 4th St is underway; roof replaced, wall framing on second and third floors, rough plumbing, heating and electric throughout.

11 Mavern is underway; addition, dormer on second floor installed, rough wiring, heating and plumbing complete.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
1069 Hayes Ave	Hamilton	NA	45011
135 Grant Circle	Hamilton	NA	45011

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03/2

**Activity Title:** Rehab and Construction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP3-2

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment - Rehab/Reconstruction - 25% set aside

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hamilton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,538.75
Total CDBG Program Funds Budgeted	N/A	\$5,538.75
Program Funds Drawdown	\$0.00	\$5,538.75
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$0.00	\$5,538.75
City of Hamilton	\$0.00	\$5,538.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AMI.

As the 25% set aside for families earning up to 50% AMI has been met through new construction activities, transferred \$181,961.25 to 03/1 Rehab/Recon non 25% set aside activity for actual rehab costs of 5 properties and associated project costs. Expenditures for inspectors time associated with these properties.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

100% of expenditures were spent for inspectors time associated with the rehab/reconstruction activity. It was anticipated that these properties may be sold to individuals/families earning up to 50%.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>03/3</b>
<b>Activity Title:</b>	<b>NHSH New Construction Harmon Ave four units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP3-3

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Redevelopment - New Construction NHSH Harmon Ave -

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Housing Services of Hamilton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$435,000.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$435,000.50
<b>Program Funds Drawdown</b>	\$70,708.16	\$71,287.11
<b>Obligated CDBG DR Funds</b>	\$0.00	\$435,000.50
<b>Expended CDBG DR Funds</b>	\$70,708.16	\$71,287.11
Neighborhood Housing Services of Hamilton	\$70,708.16	\$71,287.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used. Amendment to budget per approved program amendment dated 4/29/10 EOR2010-4-30. Funds provided to NHSH toward the construction on Harmon Avenue of one (1) structure with four (4) units containing two (2) bedrooms each of affordable rental housing for very low-income eligible individuals and families whose income do not exceed 50% of area median.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Site excavated, footers poured, rough plumbing and pipes installed under slab, concrete slab poured and first floor wall sections placed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/4

**Activity Title:** NHSH New Construction of Rental Housing

**Activity Category:**

Construction of new housing

**Project Number:**

NSP3-4

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment - New Construction NHSH and Habitat -

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Housing Services of Hamilton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$210,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,933.29
<b>Obligated CDBG DR Funds</b>	\$0.00	\$210,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,933.29
Neighborhood Housing Services of Hamilton	\$0.00	\$2,933.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Amendment to activity for new construction of 1 duplex, 2 housing units on S. 2nd and Minster Street with Neighborhood Housing Services of Hamilton (NHSH) to serve persons at or below 50% AMI. Site location changed to Garden Avenue, this site was determined to be more feasible for new construction.

Transferred \$10,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Project on-going, nothing to report in this reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/5

**Activity Title:** Homebuyer Counseling

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSP3-5

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop Properties -Housing Counseling

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hamilton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Housing counseling will be provided to eligible households that will acquire eligible NSP properties. The eligible properties are: 130 Gordon Ave., 614 S 4th St., 11 Mavern Ave, 1069 Hayes Ave and 135 Grant Circle.  
Project on-going.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/8	0
# Owner Households	0	0	0	0/0	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/6

**Activity Title:** TriState Habitat for Humanity New Construction

**Activity Category:**

Construction of new housing

**Project Number:**

NSP3-4

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment - New Construction NHSH and Habitat -

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

TriState Habitat for Humanity

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$60,000.00
<b>Program Funds Drawdown</b>	\$19,338.03	\$20,541.56
<b>Obligated CDBG DR Funds</b>	\$0.00	\$60,000.00
<b>Expended CDBG DR Funds</b>	\$19,338.03	\$20,541.56
TriState Habitat for Humanity	\$19,338.03	\$20,541.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.  
Amendment to action plan for new construction of 1 residential unit for homebuyer on 1140 Azel Avenue with TriState Habitat for Humanity to serve persons at or below 50% AMI.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Habitat for Humanity, construction completed on the single-family unit on Azel Avenue. Dedication ceremony was held on 12/8/10, closing on 12/20/10 and the family moved in and was able to celebrate Christmas in their new home. Project complete pending final payment to Habitat , next reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 05/1

**Activity Title:** Infrastructure Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

NSP5-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Redevelopment - Public Facilities and Improvments

**Projected End Date:**

03/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hamilton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$9,350.00	\$44,340.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$9,350.00	\$44,340.00
City of Hamilton	\$9,350.00	\$44,340.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for the redevelopment of vacant land including design and construction drawings related to the Rivers Edge project per approved program amendment dated 4/28/10 EOR201-4-18.

Transferred \$31,000.00 to activity 03/1 Rehab/Recon per approved program amendment dated 4/28/10 EOR2010-4-30 and \$50,000.00 to activity 04/1 Financing Mechanism per approved program amendment dated 6/23/10 EOR2010-6-4.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Funds used for redevelopment of vacant land on Riverfront Drive including Professional Services related to design and construction drawings for the RiversEdge project, approximately 91% complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	100	0/0	0/0	200/100	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 06/1

**Activity Title:** Administration/Planning

**Activity Category:**

Administration

**Project Number:**

NSP6-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administration

**Projected End Date:**

09/18/2010

**Completed Activity Actual End Date:**

08/30/2010

**Responsible Organization:**

City of Hamilton

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$172,245.99
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$172,245.99
<b>Program Funds Drawdown</b>	\$0.00	\$172,245.99
<b>Obligated CDBG DR Funds</b>	\$0.00	\$172,245.99
<b>Expended CDBG DR Funds</b>	\$0.00	\$172,245.99
City of Hamilton	\$0.00	\$172,245.99
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.206 Administration cost related to NSP activities.

Transferred \$1,000.50 to activity 03/3 New Construction and \$3,000.00 to activity 03/1 Rehab/Recon per approved program amendment date 4/28/10 eor2010-4-30. Transferred \$17,300.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$21,768.51 to activity 01/1 Acquisition per approved program amendments dated 8/25/10 EOR2010-8-79 and 9/8/10 EOR2010-9-80.

**Location Description:**

**Activity Progress Narrative:**

100% of funds expended, activity complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 07/1

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSP7-1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

**Activity Status:**

Planned

**Project Title:**

Land Holding

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$85,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$85,000.00
<b>Program Funds Drawdown</b>	\$4,585.00	\$4,585.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$85,000.00
<b>Expended CDBG DR Funds</b>	\$4,585.00	\$4,585.00
City of Hamilton	\$4,585.00	\$4,585.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a) Acquisition, (b) Disposition. The City of Hamilton planned to work with Neighborhood Housing Services of Hamilton (NHSH) to establish and operate a land bank for foreclosed homes and residential properties. It has since been decided that a long term property management agreement method will be used.

Transferred \$80,000.00 to activity 05/1 Construction/reconstruction of streets per approved program amendment dated 4/28/10 EOR2010-4-18 and \$50,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$15,000.00 to activity 01/1 Acquisition per approved program amendment dated 7/28/10 EOR2010-7-64.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Property management agreement entered into with NHSH to ensure the proper management and disposition of property acquired through NSP.

Litter and debris removal completed on three (3) lots. NHSH received and submitted to the city an offer to purchase one (1) lot. Communicated with business owner available lots. All lots have been inspected.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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