

Grantee: Hamilton City, OH

Grant: B-08-MN-39-0009

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-MN-39-0009

Obligation Date:**Grantee Name:**

Hamilton City, OH

Award Date:**Grant Amount:**

\$2,385,315.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Eugene F. Scharf

Disasters:**Declaration Number**

NSP

Plan Description:

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Recovery Needs:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities:

Acquisiton -\$400,000

Clearance/Demolition - \$450,000

Rehabilitation/Reconstruction and New Construction \$759,000

Funding Mechanisms for Purchase - \$430,000

Public Facilities/Improvements - \$131,000

Administration - \$215,315

The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,385,315.00

Total CDBG Program Funds Budgeted

N/A

\$2,385,315.00

Program Funds Drawdown

\$160,107.56

\$313,909.77

Obligated CDBG DR Funds

\$339,588.00

\$873,296.50

Expended CDBG DR Funds

\$160,107.56

\$313,909.77

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$107,971.46
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Progress in the month of January:

- Letters mailed to OHPO for historic review and determination of No Adverse Affect for two (2) properties (1060 S. 2nd St and 218 Minster) for acquisition for potential demolition.
- Bids are being solicited for eight (8) nuisance properties: 1106 S Front St, 811-813 MLK Blvd, 946 Greenwood Ave, 505 Vine St, 137 Walnut St, 123 Wilson, 620 Chestnut St and 340 Hanover St to be awarded February 2010.
- Default judgments granted on eight (8) blighted nuisance properties; request to Helix Environmental for asbestos inspections.
- Acquisition of two (2) properties (1014 S. 2nd St and 444 Knightsbridge) for demolition, one (1) property (1140 Azel Ave) for Tri-State Habitat for Humanity for new construction of affordable housing and one (1) vacant property (1366 Harmon Ave) to be donated to Neighborhood Housing Services of Hamilton (NHS) for new construction of housing for special needs.
- Decker & Associates (structural engineers) have completed walk throughs on 130 Gordon Ave and 614 S. 4th Street for rehabilitation/reconstruction.
- Inspections by NDD staff on four (4) properties for potential rehab.
- An RFP for facilitator services was issued; proposals are due in 2/1/10.

Progress in the month of February:

- Helix Environmental performed asbestos inspections on ten (10) properties; eight properties for demolition and two properties acquisition for redevelopment.
- Staff met with Cloudburst Consultants for possible NSP Technical Assistance.
- Staff attended the Neighborhood Stabilization Program Problem Solving Clinic in Cincinnati, Ohio. These clinics featured one-on-one appointments with HUD staff and expert technical assistance providers, as well as workshops and policy updates. HUD Secretary Shaun Donovan addressed attendees regarding further guidance and updates forthcoming.
- Sixteen (16) properties have been offered to the City through State Land Forfeiture; research is being conducted to determine NSP eligibility.
- Funding agreements for NHS and Tri-State Habitat for Humanity new construction projects are being developed.
- Demolition bids were opened for twelve (12) properties on 2/22/10; awards pending.
- Staff assisted Decker & Associates with on site reviews of 130 Gordon Ave and 614 S. 4th St for structural concerns.
- Two (2) offers to purchase have been delivered for acquisition/rehab and two (2) additional offers are being prepared for acquisition/demo.

- Site visits of four (4) nuisance properties for environmental review and historic significance; letters mailed to Ohio Historical Preservation Office (OHPO) for review and determination of No Adverse Effect.

Progress in the month of March:

- Site visits for seven (7) nuisance properties for environmental review and historical significance; letters mailed to Ohio Historical Preservation Office (OHPO) for review and determination of No Adverse Effect.
- Letters mailed to OHPO for historic review and determination for acquisition/rehabilitation of two (2) properties.
- Helix Environmental performed asbestos inspections on four (4) blighted, nuisance properties.
- Demolition bids were opened for four (4) nuisance properties; awards pending.
- Inspection of 83 Linda Lane for potential acquisition/rehabilitation.
- Offer accepted on two (2) properties for acquisition/rehab; closing anticipated for April 2010.
- A Funding Agreement was executed with Tri-State Habitat for Humanity for construction of a single-family home for a very-low income eligible family. Funding Agreement with NHH is still under review.
- Five (5) properties were declared a nuisance by City Council, site visits for environmental assessment and historic significance to be conducted.
- Judgments consenting to Demolition and for Abatement received from the Court of Common Pleas for nine (9) properties; abatement and demolition can begin after 30 days from the judgment date.
- A pre-demolition meeting with staff, contractors and abatement consultants is being scheduled for April.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$51,000.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$72,468.45	\$400,000.00	\$140,297.20
NSP2-1, Demolish Blighted Structures	\$48,591.09	\$390,000.00	\$59,189.52
NSP3-1, Redevelopment - Rehab/Reconstruction	\$814.84	\$122,500.00	\$3,225.92
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$814.74	\$187,500.00	\$3,225.67
NSP3-3, Redevelopment - New Construction	\$0.00	\$179,000.00	\$0.00
NSP3-4, Redevelopment - New Construction - 25% set aside	\$0.00	\$280,000.00	\$0.00
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$5,000.00	\$0.00
NSP4-1, Financing Mechanisms	\$0.00	\$50,000.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$250,000.00	\$0.00
NSP6-1, Administration	\$37,418.44	\$215,315.00	\$107,971.46
NSP7-1, Land Banking	\$0.00	\$255,000.00	\$0.00

Activities

Grantee Activity Number: 01/1

Activity Title: Acquisition of Foreclosed and Abandoned Properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP1-1

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab - Acquisition

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$72,468.45	\$140,297.20
Obligated CDBG DR Funds	\$182,160.00	\$359,349.00
Expended CDBG DR Funds	\$72,468.45	\$140,297.20
City of Hamilton	\$72,468.45	\$140,297.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Potential acquisition of 1069 Hayes Ave and 11 Mavern Ave for rehabilitation; properties to be rehabbed for resale to income qualified individual/families. The following seven (7) properties have been acquired for redevelopment: 444 Knightsbridge, 1014 S Second St, 1140 Azel Ave, 1366 Harmon, 1147 Elm St, Ave, 1060 S. Second St and 218 Minster Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	9	0/0	0/0	11/8

Activity Locations

Address	City	State	Zip
642 Ludlow	Hamilton	NA	45011
233 Hanover	Hamilton	NA	45011

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02/1

Activity Title: Clearance & Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP2-1

Project Title:

Demolish Blighted Structures

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$390,000.00
Total CDBG Program Funds Budgeted	N/A	\$390,000.00
Program Funds Drawdown	\$48,591.09	\$59,189.52
Obligated CDBG DR Funds	\$97,428.00	\$227,555.00
Expended CDBG DR Funds	\$48,591.09	\$59,189.52
City of Hamilton	\$48,591.09	\$59,189.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Fifty-two (52) blighted properties have been declared as nuisances by the City's Health Department; taken before City Council for approval for demolition. There are twenty (20) properties still moving through the court process.
Demolition of: 1121 Garden Ave, 42-44 N Fifth St, 1113 Lane St, 1384 East Ave and 1950 Dixie Hwy during this reporting period.
Bids solicited and awarded for ten (10) nuisance properties during this quarter located at: 1106 S Front St, 811/813 MLK Blvd, 946 Greenwood Ave, 505 Vine St, 137 Walnut St, 123 Wilson St, 620 Chestnut St, 340 Hanover, 819 Ludlow St and 1028 Chestnut Street.
Bids solicited and awarded for two (2) properties for acquisition/demolition for redevelopment located at: 1014 S. Second Street and 1140 Azel Avenue.
Asbestos inspections completed and reports received from Helix Environmental on nine (9) properties: 619 Ludlow St (bid awarded 3/18/10), 432 East Ave, 538 S Ninth St, 704 >S, Ninth St, 1028 Chestnut St (bid awarded 3/18/10), 135 Washington St, 835 Vine St, 629 Ludlow St and 1123 Ludlow Street.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	1	0/0	0/0	5/15
# of Businesses	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/1

Activity Title: Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP3-1

Project Title:

Redevelopment - Rehab/Reconstruction

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$122,500.00
Total CDBG Program Funds Budgeted	N/A	\$122,500.00
Program Funds Drawdown	\$814.84	\$3,225.92
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$814.84	\$3,225.92
City of Hamilton	\$814.84	\$3,225.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Funds are being expended for inspections, reports and documentation required for the following addresses:
614 S. 4th Street - specs/drawings are 90% complete, final review and submittal April 2010. The Lead and Asbestos Reports have been completed; Asbestos Specifications have been received and are waiting on the Lead Specifications.
130 Gordon Ave - specs/drawings are 90% complete, final review and submittal April 2010. The Lead and Asbestos Reports have been completed; Asbestos Specifications have been received and are waiting on the Lead Specifications. As this property is on the Local Historical Inventory, the exterior work will be performed as stated by OHPO.
Potential acquisition of 1069 Hayes Ave , 11 Mavern and 83 Linda Lane for rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/2

Activity Title: Rehab and Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3-2

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - Rehab/Reconstruction - 25% set aside

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$187,500.00
Total CDBG Program Funds Budgeted	N/A	\$187,500.00
Program Funds Drawdown	\$814.74	\$3,225.67
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$814.74	\$3,225.67
City of Hamilton	\$814.74	\$3,225.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AMI.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Activity delivery costs during the reporting period associated with inspections to meet the 25% set-aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/3**Activity Title: New Construction****Activity Category:**

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

NSP3-3

Project Title:

Redevelopment - New Construction

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$179,000.00
Total CDBG Program Funds Budgeted	N/A	\$179,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, amendment to reallocate funds for new construction related to a four (4) unit building is scheduled for Final Legislation Reading and Public Hearing on April 28, 2010 to meet the 25% set aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/4

Activity Title: NHSH New Construction of Rental Housing

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

NSP3-4

Project Title:

Redevelopment - New Construction - 25% set aside

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Neighborhood Housing Services of Hamilton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Amendment to activity for new construction of 1 duplex, 2 housing units on 1366 Harmon Avenue with Neighborhood Housing Services of Hamilton (NHSH) to serve persons at or below 50% AMI.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

The City is finalizing a developer's agreement with Neighborhood Housing Services of Hamilton (NHSH) to create one building with 4 units of 2 bedroom apartments and one-duplex with 2 units of 2 bedroom apartments. NHSH has agreed to limit occupancy of the units to households with incomes below 50% AMI with special needs. All first floor units of both buildings will be fully ADA compliant. The units will be developed on lots either acquired through NSP or other donated city-owned properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/5

Activity Title: Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP3-5

Project Title:

Redevelop Properties -Housing Counseling

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03/6
Activity Title:	TriState Habitat for Humanity New Construction

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

NSP3-4

Project Title:

Redevelopment - New Construction - 25% set aside

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

TriState Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
TriState Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Amendment to action plan for new construction of 1 residential unit for homebuyer on 1140 Azel Avenue with TriState Habitat for Humanity to serve persons at or below 50% AMI.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

A contract agreement between the City of Hamilton and Tri-State Habitat for Humanity for new construction of a single-family unit at 1140 Azel Avenue for a family at or below 50% AMI was entered into on 3/19/2010. Construction to begin May or June 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04/1

Activity Title: Funding Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP4-1

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 The City will provide resources to finance those wishing to purchase or rehabilitate, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04/2

Activity Title: Funding Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP4-2

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms - 25% set aside

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 These funds will be used to assist households at or below 50% AMI. The City will provide resources to finance those wishing to purchase a rehabilitated, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 06/1

Activity Title: Administration/Planning

Activity Category:

Administration

Project Number:

NSP6-1

Projected Start Date:

03/19/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/18/2010

Responsible Organization:

City of Hamilton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$215,315.00
Total CDBG Program Funds Budgeted	N/A	\$215,315.00
Program Funds Drawdown	\$37,418.44	\$107,971.46
Obligated CDBG DR Funds	\$0.00	\$215,315.00
Expended CDBG DR Funds	\$37,418.44	\$107,971.46
City of Hamilton	\$37,418.44	\$107,971.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 Administration cost related to NSP activities.

Location Description:

Activity Progress Narrative:

Implementation and planning costs related to administration of the NSP program.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 07/1

Activity Title: Land Bank

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Planned

Project Number:

NSP7-1

Project Title:

Land Banking

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$255,000.00
Total CDBG Program Funds Budgeted	N/A	\$255,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a) Acquisition, (b) Disposition. The City of Hamilton will work with Neighborhood Housing Services of Hamilton (NHS) to establish and operate a land bank for foreclosed homes and residential properties. The land bank will be managed and operated by NHS

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
