

Grantee: Hamilton City, OH

Grant: B-08-MN-39-0009

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-MN-39-0009

Obligation Date:**Grantee Name:**

Hamilton City, OH

Award Date:**Grant Amount:**

\$2,385,315.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Recovery Needs:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities:

Acquisiton -\$400,000

Clearance/Demolition - \$450,000

Rehabilitation/Reconstruction and New Construction \$759,000

Funding Mechanisms for Purchase - \$430,000

Public Facilities/Improvements - \$131,000

Administration - \$215,315

The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,385,315.00

Total CDBG Program Funds Budgeted

N/A

\$2,385,315.00

Program Funds Drawdown

\$115,070.27

\$153,802.21

Obligated CDBG DR Funds

\$287,700.00

\$533,708.50

Expended CDBG DR Funds

\$130,812.06

\$153,802.21

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$70,553.02
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The City of Hamilton Neighborhood Development Division (NDD) staff continues to develop projects and criteria to be used for demolition, acquisition, rehabilitation/reconstruction and new construction activities to stabilize neighborhoods. Staff has aggressively been working with lenders, realtors, appraisers, legal council, OHPO and environmental consultants in efforts to get activities underway.

Progress in the month of October:

- Inspections of ten (10) blighted properties declared as nuisances by the City's Health Department; taken before City Council for approval for demolition; civil cases filed in the Common Pleas Court by the City's Law Department.
- Helix Environmental, Inc. performed asbestos surveys for four (4) properties for potential demolition; reports pending.
- Staff reviewed appraisals and title reports for three (3) properties for potential acquisition; two (2) properties to be pursued. Thirteen (13) additional properties have been identified for potential acquisition; information presented to City Council for approval 10/28/09.
- Meetings with Neighborhood Housing Services of Hamilton (NHS) to discuss uses of acquired properties and potential agreements.

Progress in the month of November:

- Inspections of five (5) blighted properties declared as nuisances by the City's Health Department; taken before City Council for approval for demolition; civil cases filed in the Common Pleas Court by the City's Law Department.
- Letters mailed to OHPO for historic review and determination of No Adverse Affect for ten (10) blighted nuisance properties for demolition, eight (8) properties for acquisition for potential demolition and two (2) properties for acquisition for rehabilitation/reconstruction.
- Offers to Purchase accepted on 130 Gordon Avenue and 614 S. 4th Street, closings within 60 days. Offers to Purchase on six (6) additional properties have been prepared for Law Dept., City Manager and City Councils approval.
- Offers to Purchase accepted on three (3) properties to be acquired for demolition.
- RFP's were mailed for determination of structures foundation concerns for rehabilitation projects.
- Staff reviewed appraisals and title reports on thirteen (13) potential acquisitions.

Progress in the month of December:

- RFP's for Structural Engineering have been reviewed, proposal from Decker & Associates has been accepted.
- Two (2) acquisition closings occurred on 12/21/09.
- Letters mailed to OHPO for historic review and determination for acquisition for potential demolition of two (2) properties.

- Helix Environmental performed asbestos inspections on five (5) properties.
- Several properties are moving through the court system; pending receiving default judgment before moving forward with demolition process.
- Staff has been working with NHHH and Habitat for Humanity for potential new construction activities, agreements are being reviewed by the Law Dept.
- Awarded demolition of four (4) blighted nuisance properties, demolition to occur January 2010.
- Offer accepted on two (2) vacant lots to be acquired for construction for special needs housing.
- Offer accepted on one (1) parcel with two (2) houses for demolition and construction of special needs housing.
- Staff reviewed appraisals and title reports for three (3) properties for potential acquisition.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$131,000.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$0.00	\$65,224.49	\$400,000.00	\$67,828.75
NSP2-1, Demolish Blighted Structures	\$0.00	\$7,994.17	\$450,000.00	\$10,598.43
NSP3-1, Redevelopment - Rehab/Reconstruction	\$0.00	\$899.39	\$187,500.00	\$2,411.08
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$0.00	\$899.36	\$187,500.00	\$2,410.93
NSP3-3, Redevelopment - New Construction	\$0.00	\$0.00	\$189,500.00	\$0.00
NSP3-4, Redevelopment - New Construction - 25% set aside	\$0.00	\$0.00	\$189,500.00	\$0.00
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$0.00	\$5,000.00	\$0.00
NSP4-1, Financing Mechanisms	\$0.00	\$0.00	\$180,000.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$250,000.00	\$0.00
NSP6-1, Administration	\$0.00	\$40,052.86	\$215,315.00	\$70,553.02

Activities

Grantee Activity Number: 01/1

Activity Title: Acquisition of Foreclosed and Abandoned Properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP1-1

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab - Acquisition

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$65,224.49	\$67,828.75
Obligated CDBG DR Funds	\$167,700.00	\$177,189.00
Expended CDBG DR Funds	\$66,310.26	\$67,828.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Acquisition of 130 Gordon Avenue 12/21/09 for rehab and reconstruction and 614 S. 4th St. 12/21/09 for rehabilitation; properties to be rehabbed for resale to income qualified individual/families. Closings scheduled for three (3) properties in January and one (1) for February. Eight (8) offers were rejected on properties selected for acquisition and demolition. The 1st Quarter Program Funds Expended totaling \$1,085.77 are not reflecting in the Funds Expended To Date totals. Added \$1,085.77 to this quarters Program Funds Expended to correct.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/8

Activity Locations

Address	City	State	Zip
1060 S. 2nd Street	Hamilton	NA	45011

130 Gordon Ave.	Hamilton	NA	45011
444 Knightsbridge	Hamilton	NA	45011
218 Minster Avenue	Hamilton	NA	45011
1366 Harmon	Hamilton	NA	45011
1014 S. 2nd Street	Hamilton	NA	45011
614 S. 4th Street	Hamilton	NA	45011
1140 Azel Avenue	Hamilton	NA	45011

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02/1

Activity Title: Clearance & Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP2-1

Project Title:

Demolish Blighted Structures

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total CDBG Program Funds Budgeted	N/A	\$450,000.00
Program Funds Drawdown	\$7,994.17	\$10,598.43
Obligated CDBG DR Funds	\$120,000.00	\$130,127.00
Expended CDBG DR Funds	\$9,079.94	\$10,598.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Thirty-eight (38) blighted properties declared as nuisances by the City's Health Department; taken before City Council for approval for demolition.
Asbestos inspections on eighteen (18) properties; nine (9) properties required Asbestos Abatement specifications.
Bids solicited for demolition of 4 properties located at: 1384 East Ave., 42-44 N. Fifth St., 1121 Garden Ave. and 1113 Lane Street; awarded to Noah's 12/23/09; demolition January 2010.
Bids being solicited for: 1127 Lane St., 1213 Chestnut St., 1950 Dixie Highway and 948 Walnut Street.
Asbestos surveys completed on: 620 chestnut St., 946 Greenwood Ave., 1106 S. Front St., 340 Hanover St., 505 Vine St., 137 Walnut St., 123 Wilson St. and 811-813 MLK Blvd.; solicitation of bids for demolition January 2010.
Default judgments granted for: 619 Ludlow St., 432 East Ave., 135 Washington St., 704 S. Ninth St. and 538 S. Ninth Street; requests to Helix Environmental for asbestos inspections.
Fifteen (15) addresses declared as blighted nuisance properties are still moving through the court system.
The 1st Quarter Program Funds Expended totaling \$1,085.77 are not reflecting in the Funds Expended To Date totals. Added \$1,085.77 to this quarters Program Funds Expended to correct.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/15

of Businesses

0

0

0

0/0

0/0

0/3

Activity Locations

Address	City	State	Zip
1213 Chestnut St.	Hamilton	NA	45011
1121 Garden Ave.	Hamilton	NA	45011
946 Greenwood Ave.	Hamilton	NA	45011
1113 Lane Street	Hamilton	NA	45011
1127 Lane St.	Hamilton	NA	45011
42-44 N. Fifth St	Hamilton	NA	45011
1384 East Ave.	Hamilton	NA	45011
948 Walnut St.	Hamilton	NA	45011
811-813 MLK Blvd.	Hamilton	NA	45011
1950 Dixie Hwy.	Hamilton	NA	45011
1106 S. Front St.	Hamilton	NA	45011

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/1

Activity Title: Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP3-1

Project Title:

Redevelopment - Rehab/Reconstruction

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$187,500.00
Total CDBG Program Funds Budgeted	N/A	\$187,500.00
Program Funds Drawdown	\$899.39	\$2,411.08
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$1,528.81	\$2,411.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

130 Gordon Ave. - the front section will be rehabbed and the rear section will be demoed and reconstructed, the garage foundation will be removed and a pad poured for off street parking, the deteriorated sections of sidewalk will be removed and repaired.

614 S. 4th Street - plans to reconfigure of the first and second floors, mechanical upgrades. As this property is on the Local Historical inventory, the exterior work will be performed as stated by OHPO.

The 1st Quarter Program Funds Expended totaling \$629.42 are not reflecting in the Funds Expended To Date totals. Added \$629.42 to this quarters Program Funds Expended to correct.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
130 Gordon Ave	Hamilton	NA	45011
614 S. 4th Street	Hamilton	NA	45011

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03/2
Activity Title:	Rehab and Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP3-2

Project Title:

Redevelopment - Rehab/Reconstruction - 25% set aside

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hamilton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$187,500.00
Total CDBG Program Funds Budgeted	N/A	\$187,500.00
Program Funds Drawdown	\$899.36	\$2,410.93
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$1,528.72	\$2,410.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AMI.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Activity delivery costs during the reporting period associated with inspections to meet the 25% set-aside.

The 1st Quarter Program Funds Expended totaling \$629.36 are not reflecting in the Funds Expended To Date totals. Added \$629.36 to this quarters Program Funds Expended to correct.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/3

Activity Title: New Construction

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

NSP3-3

Project Title:

Redevelopment - New Construction

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$189,500.00
Total CDBG Program Funds Budgeted	N/A	\$189,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/4

Activity Title: New Construction

Activity Category:

Construction of new replacement housing

Project Number:

NSP3-4

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction - 25% set aside

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$189,500.00
Total CDBG Program Funds Budgeted	N/A	\$189,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03/5
Activity Title:	Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP3-5

Project Title:

Redevelop Properties -Housing Counseling

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04/1

Activity Title: Funding Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP4-1

Project Title:

Financing Mechanisms

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 The City will provide resources to finance those wishing to purchase or rehabilitate, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04/2

Activity Title: Funding Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP4-2

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms - 25% set aside

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 These funds will be used to assist households at or below 50% AMI. The City will provide resources to finance those wishing to purchase a rehabilitated, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	06/1
Activity Title:	Administration/Planning

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP6-1

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

09/18/2010

National Objective:

N/A

Responsible Organization:

City of Hamilton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$215,315.00
Total CDBG Program Funds Budgeted	N/A	\$215,315.00
Program Funds Drawdown	\$40,052.86	\$70,553.02
Obligated CDBG DR Funds	\$0.00	\$215,315.00
Expended CDBG DR Funds	\$52,364.33	\$70,553.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 Administration cost related to NSP activities.

Location Description:

Activity Progress Narrative:

Implementation and planning costs related to administration of the NSP program.

The 1st Quarter Program Funds Expended totaling \$12,311.47 are not reflecting in the Funds Expended To Date totals. Added \$12,311.47 to this quarters Program Funds Expended to correct.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
