

**Grantee: Hamilton City, OH**

**Grant: B-08-MN-39-0009**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-08-MN-39-0009

**Obligation Date:****Grantee Name:**

Hamilton City, OH

**Award Date:****Grant Amount:**

\$2,385,315.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:**

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Recovery Needs:**

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities:

Acquisiton -\$400,000

Clearance/Demolition - \$450,000

Rehabilitation/Reconstruction and New Construction \$759,000

Funding Mechanisms for Purchase - \$430,000

Public Facilities/Improvements - \$131,000

Administration - \$215,315

The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,385,315.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,385,315.00

**Program Funds Drawdown**

\$15,741.79

\$15,741.79

**Obligated CDBG DR Funds**

\$246,008.50

\$246,008.50

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The grant agreement between the U.S. Dept. of Housing and Urban Development (HUD) and the City of Hamilton for the Neighborhood Stabilization Program became effective March 23, 2009 for clearance/demolition, acquisition, rehabilitation/reconstruction, new construction, funding mechanisms for purchase and administration. The Neighborhood Development Division (NDD) staff completed "Implementing NSP" training and HUD-sponsored "HOME & NSP: Creating Affordable Housing, Stabilizing Neighborhoods" and "Neighborhood Stabilization Program Training-Implementation for 2008 Formula Grant". The environmental reviews have been completed and any Request for Release of Funds obtained pursuant to 24 CFR Part 58. The NDD staff developed criteria to be used for demolition and acquisition and has met with various non-profit agencies and groups for input and possible collaboration.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	(\$2,254,315.00)	\$0.00	\$131,000.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$400,000.00	\$1,085.77	\$400,000.00	\$1,085.77
NSP2-1, Demolish Blighted Structures	\$450,000.00	\$1,085.77	\$450,000.00	\$1,085.77
NSP3-1, Redevelopment - Rehab/Reconstruction	\$187,500.00	\$629.42	\$187,500.00	\$629.42
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$187,500.00	\$629.36	\$187,500.00	\$629.36
NSP3-3, Redevelopment - New Construction	\$189,500.00	\$0.00	\$189,500.00	\$0.00
NSP3-4, Redevelopment - New Construction - 25% set aside	\$189,500.00	\$0.00	\$189,500.00	\$0.00
NSP3-5, Redevelop Properties -Housing Counseling	\$5,000.00	\$0.00	\$5,000.00	\$0.00
NSP4-1, Financing Mechanisms	\$180,000.00	\$0.00	\$180,000.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$250,000.00	\$0.00	\$250,000.00	\$0.00
NSP6-1, Administration	\$215,315.00	\$12,311.47	\$215,315.00	\$12,311.47

## Activities

<b>Grantee Activity Number:</b>	<b>01/1</b>
<b>Activity Title:</b>	<b>Acquisition of Foreclosed and Abandoned Properties</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

NSP1-1

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab - Acquisition

**Projected End Date:**

03/18/2013

**Responsible Organization:**

City of Hamilton

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$1,085.77	\$1,085.77
Obligated CDBG DR Funds	\$9,489.00	\$9,489.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

1st Quarter Reporting - Activity delivery costs associated with obtaining and analyzing data from sheriff sales on 124 properties for NSP eligibility. NDD staff met with FNMA staff regarding bulk buying of FNMA properties; non-profit agencies for down-payment and closing cost assistance and Housing Committee of Vision 2020 to get its input for NSP use.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>02/1</b>
<b>Activity Title:</b>	<b>Clearance &amp; Demolition of Blighted Structures</b>

#### Activity Category:

Clearance and Demolition

#### Activity Status:

Under Way

#### Project Number:

NSP2-1

#### Project Title:

Demolish Blighted Structures

#### Projected Start Date:

03/19/2009

#### Projected End Date:

03/18/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

City of Hamilton

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$450,000.00
<b>Program Funds Drawdown</b>	\$1,085.77	\$1,085.77
<b>Obligated CDBG DR Funds</b>	\$10,127.00	\$10,127.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.

#### Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

#### Activity Progress Narrative:

1st Quarter Reporting - Activity delivery costs associated with NDD staff time related to address verification for eligibility on 26 addresses, site inspections and written reports to Ohio Historic Preservation Office (OHPO). The following nine addresses have been declared as nuisance, blighted properties by city council and are moving through the court system: 1127 Lane St., 1113 Lane St., 1384 East Ave., 1950 Dixie Hwy., 839-841 Martin Luther King Blvd., 946 Greenwood Ave., 538 S. Ninth St., 42-44 N. Fifth St., and 1028 Chestnut Street. Letter sent to OHPO on 4 of these addresses for review and historic determination.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Businesses	0	0	0	0/0	0/0	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/1

**Activity Title:** Rehab/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP3-1

**Project Title:**

Redevelopment - Rehab/Reconstruction

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$187,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$187,500.00
<b>Program Funds Drawdown</b>	\$629.42	\$629.42
<b>Obligated CDBG DR Funds</b>	\$5,538.75	\$5,538.75
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

1st Quarter Reporting - Activity delivery costs associated with the housing inspectors time for site inspections and documentation of 3 properties, two properties located in a very-low income targeted area.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 03/2

**Activity Title:** Rehab and Construction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP3-2

**Project Title:**

Redevelopment - Rehab/Reconstruction - 25% set aside

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Hamilton

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$187,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$187,500.00
<b>Program Funds Drawdown</b>	\$629.36	\$629.36
<b>Obligated CDBG DR Funds</b>	\$5,538.75	\$5,538.75
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AMI.

### Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

### Activity Progress Narrative:

1st Quarter Reporting - Activity delivery costs associated with the housing inspectors time for site inspections and documentation of 3 properties, two properties located in a very-low income targeted area.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/3

**Activity Title:** New Construction

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

NSP3-3

**Project Title:**

Redevelopment - New Construction

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$189,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$189,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Project on-going, nothing to report during this reporting period.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 03/4

**Activity Title:** New Construction

### Activity Category:

Construction of new replacement housing

### Project Number:

NSP3-4

### Projected Start Date:

03/19/2009

### National Objective:

NSP Only - LH - 25% Set-Aside

### Activity Status:

Under Way

### Project Title:

Redevelopment - New Construction - 25% set aside

### Projected End Date:

03/18/2013

### Responsible Organization:

City of Hamilton

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$189,500.00
Total CDBG Program Funds Budgeted	N/A	\$189,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

## Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

## Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>03/5</b>
<b>Activity Title:</b>	<b>Homebuyer Counseling</b>

#### Activity Category:

Homeownership assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

NSP3-5

#### Project Title:

Redevelop Properties -Housing Counseling

#### Projected Start Date:

03/19/2009

#### Projected End Date:

03/18/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

City of Hamilton

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

#### Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

#### Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 04/1

**Activity Title:** Funding Mechanisms

**Activity Category:**

Homeownership assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP4-1

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$180,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$180,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.206 The City will provide resources to finance those wishing to purchase or rehabilitate, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Project on-going, nothing to report during this reporting period.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 04/2

**Activity Title:** Funding Mechanisms

### Activity Category:

Homeownership assistance to low- and moderate-income

### Project Number:

NSP4-2

### Projected Start Date:

03/19/2009

### National Objective:

NSP Only - LH - 25% Set-Aside

### Activity Status:

Under Way

### Project Title:

Financing Mechanisms - 25% set aside

### Projected End Date:

03/18/2013

### Responsible Organization:

City of Hamilton

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

24CFR570.206 These funds will be used to assist households at or below 50% AMI. The City will provide resources to finance those wishing to purchase a rehabilitated, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

## Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

## Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>06/1</b>
<b>Activity Title:</b>	<b>Administration/Planning</b>

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

NSP6-1

#### Project Title:

Administration

#### Projected Start Date:

03/19/2009

#### Projected End Date:

09/18/2010

#### National Objective:

N/A

#### Responsible Organization:

City of Hamilton

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$215,315.00
Total CDBG Program Funds Budgeted	N/A	\$215,315.00
Program Funds Drawdown	\$12,311.47	\$12,311.47
Obligated CDBG DR Funds	\$215,315.00	\$215,315.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

24CFR570.206 Administration cost related to NSP activities.

#### Location Description:

#### Activity Progress Narrative:

NA - admin and planning costs related to program administration.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP6</b>
<b>Activity Title:</b>	<b>Reconstruction of streets</b>

#### Activity Category:

Construction/reconstruction of streets

#### Project Number:

BCKT

#### Projected Start Date:

03/19/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Bucket Project

#### Projected End Date:

09/18/2009

#### Responsible Organization:

City of Hamilton

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Reconstruction of streets

#### Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

#### Activity Progress Narrative:

#### Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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